

Service Title: **Library Services**

Manager: Nick Niles

Business Unit: Residents & Visitors Services

Executive Head: Sue Cheriton

Brief Description of Service:

The library service provides a wide range of services and resources to support local people in their work, study and leisure pursuits, including:
 4 branch libraries
 Lending Services - books and audio-visual materials
 Reference, information and local studies.
 Young people's services & Inclusion Services for disadvantaged people.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
558 Library Services - Operational & Mng't	30.78	823	48	182	0	0	1,053	-74	0	0	0	-74	979
559 Library Services - Resources Fund	0	0	0	109	0	0	109	0	0	0	0	0	109
TOTAL	30.8	823	48	291	0	0	1,162	-74	0	0	0	-74	1,088

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent